

SALT LAKE CITY CDBG PROGRAM: FUNDING LOG 2022/2023

Estimated 2022-2023 Funding Available: \$ 4,670,517

FUNDING CAPS AS REQUIRED BY FEDERAL REGULATION

Category	Maximum	Allocated	Balance
2022-2023 Admin (20%):	\$ 714,103	\$ 714,103	\$ -
2022-2023 Public Services (15%):	\$ 535,577	\$ 535,577	\$ -

APPLICANT/ PROJECT NAME		PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS		REQUEST/RECOMMENDED % OF GRANT AWARD		2020-2024 CONSOLIDATED PLAN
CITY ADMINISTRATION							
1	Attorney's Office	Partial funding for staff salary to provide contract administration for federal grants.	FY21-22	\$ 29,827	REQUEST: \$	28,564	
			FY20-21	\$ 29,869	CDCIP: \$	28,564	
			FY19-20	\$ 24,427	MAYOR: \$	28,564	
			FY18-19	\$ 25,090	COUNCIL: \$	28,564	
			FY17-18	\$ 24,369			
			5 YR TOTAL	\$ 133,582			
2	Finance Department	Partial funding for staff salary to provide financial administration and accounting services for federal grants.	FY21-22	\$ 60,989	REQUEST: \$	64,270	
			FY20-21	\$ 61,035	CDCIP: \$	64,270	
			FY19-20	\$ 54,565	MAYOR: \$	64,270	
			FY18-19	\$ 56,047	COUNCIL: \$	64,270	
			FY17-18	\$ 56,047			
			5 YR TOTAL	\$ 288,683			
3	Housing Stability Division	Funding for salaries and operational expenses of Housing Stability to administer and monitor the federal grants and to conduct the community processes.	FY21-22	\$ 611,016	REQUEST: \$	621,269	
			FY20-21	\$ 610,929	CDCIP: \$	621,269	
			FY19-20	\$ 607,799	MAYOR: \$	621,269	
			FY18-19	\$ 624,299	COUNCIL: \$	621,269	
			FY17-18	\$ 566,616			
			5 YR TOTAL	\$ 3,020,659			
Note: 20% is the maximum amount allowed. Will auto adjust to 20% when SLC receives HUD award					REQUEST: \$	714,103	20.0%
CITY ADMINISTRATION TOTAL					CDCIP: \$	714,103	20.0%
					MAYOR: \$	714,103	20.0%
					COUNCIL: \$	714,103	20.0%

HOUSING							
APPLICANT/ PROJECT NAME		PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS		REQUEST/RECOMMENDED % OF GRANT AWARD	2020-2024 CONSOLIDATED PLAN	
1	ASSIST, Inc.  Emergency Home Repair & Accessibility and Community Design	Supporting salaries, operational, and rehabilitation activities including plumbing, heating & electrical, radon testing/mitigation, roof repair, accessibility ramps, and accessibility design projects, etc.	FY21-22	\$ 700,000	REQUEST: \$ 700,000	Combined Admin & CDCIP Score: Maximum score: 114	102.17
			FY20-21	\$ 391,373	CDCIP: \$ 700,000		
			FY19-20	\$ 391,000	MAYOR: \$ 700,000	Consolidated Plan Goal & Strategy:	Housing: Support housing programs that address needs of aging housing stock through targeting rehabilitation efforts and diversifying the housing stock within neighborhoods.
			FY18-19	\$ 320,000	COUNCIL: \$ 700,000		
			FY17-18	\$ 330,000			
			5 YR TOTAL	\$ 2,132,373			
2	First Step House  Recovery Residence Rehabilitation	Funds for critical rehabilitation at 4 recovery residences (transitional housing) for sober living.	New	REQUEST: \$ 322,000	Combined Admin & CDCIP Score: Maximum score: 114	99.17	
				CDCIP: \$ 322,000			
				MAYOR: \$ 322,000	Consolidated Plan Goal & Strategy:	Housing: Support housing programs that address needs of aging housing stock through targeting rehabilitation efforts and diversifying the housing stock within neighborhoods.	
				COUNCIL: \$ 322,000			
3	International Center for Appropriate and Sustainable Technology (ICAST)  Decarbonizing Supportive Housing	Rehabilitate Safe Haven supportive housing apartment complex, by replacing gas heating with very high-efficiency heating and hot water systems.	New	REQUEST: \$ 474,976	Combined Admin & CDCIP Score: Maximum score: 114	86.50	
				CDCIP: \$ 300,000			
				MAYOR: \$ 300,000	Consolidated Plan Goal & Strategy:	Housing: Support housing programs that address needs of aging housing stock through targeting rehabilitation efforts and diversifying the housing stock within neighborhoods.	
				COUNCIL: \$ 300,000			
4	Salt Lake City - Housing Stability Division  Salt Lake City Housing Rehabilitation and Homebuyer Program	Salaries and operational support for the Housing Rehab, Welcome Home SLC Homebuyer, Handyman, and West Side Node Improvement projects.  Organization also submitted a similar application for HOME #3	FY21-22	\$ 600,000	REQUEST: \$ 600,000	Combined Admin & CDCIP Score: Maximum score: 114	89.83
			FY20-21	\$ 485,600	CDCIP: \$ 500,000		
			FY19-20	\$ 439,873	MAYOR: \$ 500,000	Consolidated Plan Goal & Strategy:	Housing: Support programs that provide access to home ownership via down payment assistance, and/or housing subsidy, and/or financing.
			FY18-19	\$ 577,542	COUNCIL: \$ 500,000		
			FY17-18	\$ 565,000			
			5 YR TOTAL	\$ 2,668,015			
5	Salt Lake City - Housing Stability Division  Salt Lake City Small Repair Program	Targeting qualifying seniors and persons with disabilities to provide small dollar value services for home improvement and service or repair.	FY21-22	\$ 60,000	REQUEST: \$ 30,000	Combined Admin & CDCIP Score: Maximum score: 114	90.50
			FY20-21	\$ 60,000	CDCIP: \$ 30,000		
			FY19-20	\$ -	MAYOR: \$ 30,000	Consolidated Plan Goal & Strategy:	Housing: Expand housing support for aging resident that ensure access to continued stable housing.
			FY18-19	\$ -	COUNCIL: \$ 30,000		
			FY17-18	\$ 60,000			
			5 YR TOTAL	\$ 180,000			
6	Neighborworks of Salt Lake  Home Rehabilitation & Improvement	Home Rehabilitation & Improvement (NHRI) will provide grants and loans to low-to-moderate income Salt Lake City homeowners to fund necessary repairs and improvements to their home. Grants will be issued up to \$10,000 and loans up to \$25,000.  Organization also submitted a similar application for HOME #2 which includes rehabilitation and housing development	New	REQUEST: \$ 200,000	Combined Admin & CDCIP Score: Maximum score: 114	86.20	
				CDCIP: \$ 196,837			
				MAYOR: \$ 196,837	Consolidated Plan Goal & Strategy:	Housing: Support housing programs that address needs of aging housing stock through targeting rehabilitation efforts and diversifying the housing stock within neighborhoods.	
				COUNCIL: \$ 196,837			
HOUSING TOTAL					REQUEST: \$ 2,326,976	49.8%	
					CDCIP: \$ 2,048,837	43.9%	
					MAYOR: \$ 2,048,837	43.9%	
					COUNCIL: \$ 2,048,837	43.87%	

NEIGHBORHOOD IMPROVEMENTS: TRANSPORTATION & ECONOMIC DEVELOPMENT INFASTRUCTURE - SUBJECT TO TARGET AREA - SEE ATTACHMENT 3 OF STAFF REPORT FOR MAP							
APPLICANT/ PROJECT NAME		PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS		REQUEST/RECOMMENDED % OF GRANT AWARD	2020-2024 CONSOLIDATED PLAN	
1	Salt Lake City - Transportation Division  Ballpark TRAX Accessible Pedestrian Crossing	Construction of 2 ADA-compliant crosswalks on 1300 South, in either direction, to the Ballpark TRAX transit stop.	New		REQUEST: \$ 550,000	Combined Admin & CDCIP Score: Maximum score: 114	90.17
					CDCIP: \$ 550,000		
				MAYOR: \$ 550,000			
				COUNCIL: \$ 550,000	Consolidated Plan Goal & Strategy:	Transportation: Expand and support the installation of bike racks, stations, and amenities as a way to encourage use of alternative modes of transportation.	
2	Salt Lake City - Transportation Division  Target Area Bus Stop Improvements	Construction of multiple ADA-compliant bus stops and/or transit-critical crosswalks in the Consolidated Plan target areas, to include bus shelters, benches, trash cans, and bike racks as appropriate.	FY21-22	\$ 322,000	REQUEST: \$ 750,000	Combined Admin & CDCIP Score: Maximum score: 114	93.67
			FY20-21	\$ -	CDCIP: \$ 172,000		
			FY19-20	\$ -	MAYOR: \$ 172,000		
			FY18-19	\$ -	COUNCIL: \$ 172,000	Consolidated Plan Goal & Strategy:	Transportation: Improve bus stop amenities as a way to encourage the accessibility of public transit and enhance the experience of public transit in target areas.
			FY17-18	\$ -			
			5 YR TOTAL	\$ 322,000			
3	Salt Lake City - Housing Stability Division  Neighborhood Business Improvement Program (NBIP)	Provide grant money to businesses for facade improvements, focusing on small businesses and target areas.  Small local businesses may receive up to \$25,000 in grants for building façade improvements visible from the street	FY21-22	\$ 502,000	REQUEST: \$ 650,000	Combined Admin & CDCIP Score: Maximum score: 114	97.67
			FY20-21	\$ 425,883	CDCIP: \$ 650,000		
			FY19-20	\$ 319,642	MAYOR: \$ 650,000		
			FY18-19	\$ 425,000	COUNCIL: \$ 650,000	Consolidated Plan Goal & Strategy:	Community Resiliency: Economic Development efforts via supporting the improvement and visibility of small businesses through façade improvement programs.
			FY17-18	\$ 200,000			
			5 YR TOTAL	\$ 1,872,525			
NEIGHBORHOOD IMPROVEMENTS: TRANSPORTATION & ECONOMIC DEVELOPMENT INFASTRUCTURE TOTAL					REQUEST: \$ 1,950,000	41.8%	
					CDCIP: \$ 1,372,000	29.4%	
					MAYOR: \$ 1,372,000	29.4%	
					COUNCIL: \$ 1,372,000	29.4%	

PUBLIC SERVICES							
APPLICANT/ PROJECT NAME		PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS		REQUEST/RECOMMENDED % OF GRANT AWARD		2020-2024 CONSOLIDATED PLAN
1	Advantage Services, Inc Formerly Valley Services  Provisional Supportive Employment Program	Provide employment opportunities to homeless individuals or formerly homeless.	FY21-22	\$ 60,250	REQUEST: \$ 85,000	Combined Admin & CDCIP Score: Maximum score: 114	100.67
			FY20-21	\$ 64,809	CDCIP: \$ 55,000		
			FY19-20	\$ 68,884	MAYOR: \$ 55,000	Consolidated Plan Goal & Strategy:	Community Resiliency: Provide job training/vocational training programs targeting low-income and vulnerable populations.
			FY18-19	\$ 55,000	COUNCIL: \$ 55,000		
			FY17-18	\$ 30,000			
			5 YR TOTAL	\$ 278,943			
2	Catholic Community Services of Utah  Case Manager-Weigand Homeless Resource Center	Provide case management services to individuals experiencing homelessness at the Weigand Homeless Resource Center.  Organization also submitted a similar application for ESG Part 1 #1	New		REQUEST: \$ 50,000	Combined Admin & CDCIP Score: Maximum score: 114	98.33
					CDCIP: \$ 35,000		
					MAYOR: \$ 35,000	Consolidated Plan Goal & Strategy:	Homeless Services: Expand case management support as a way to connect those experiencing homelessness with permanent housing and supportive services
					COUNCIL: \$ 35,000		
3	Community Development Corporation  Housing Counseling	Provide housing counseling classes and help connect individuals and families with public resources and information on fair housing, fair lending and accessibility rights.	FY21-22	\$ 74,800	REQUEST: \$47,766	Combined Admin & CDCIP Score: Maximum score: 114	79.33
			FY20-21	\$ 68,100	CDCIP: \$ -		
			FY19-20	\$ 67,447	MAYOR: \$ -	Consolidated Plan Goal & Strategy:	Housing: Support programs that provide access to home ownership
			FY18-19	\$ 70,500	COUNCIL: \$ -		
			FY17-18	\$ 70,000			
			5 YR TOTAL	\$ 350,847			
4	English Skills Learning Center  Empowering Parents with English, Digital, Financial, and Family Literacy	Bring free and accessible content-based English language instruction to adult immigrants and refugees living at or below the poverty line.	FY21-22	\$ -	REQUEST: \$ 38,500	Combined Admin & CDCIP Score: Maximum score: 114	94.50
			FY20-21	\$ -	CDCIP: \$ 30,000		
			FY19-20	\$ 30,000	MAYOR: \$ 30,000	Consolidated Plan Goal & Strategy:	Community Resiliency: Expand access to early childhood education to set the stage for academic achievement, social development, and change the cycle of poverty.
			FY18-19	\$ 30,000	COUNCIL: \$ 30,000		
			FY17-18	\$ -			
			5 YR TOTAL	\$ 60,000			
5	First Step House  Employment Preparation and Placement (EPP) Program	Provide supportive employment services to high-risk, high-need individuals in our community caught in the cycles of relapse, mental illness, incarceration, homelessness, and unemployment.	FY21-22	\$ 41,700	REQUEST: \$ 45,000	Combined Admin & CDCIP Score: Maximum score: 114	97.33
			FY20-21	\$ 47,000	CDCIP: \$ 30,299		
			FY19-20	\$ 30,000	MAYOR: \$ 30,299	Consolidated Plan Goal & Strategy:	Community Resiliency: Provide job training/vocational training programs targeting low-income and vulnerable populations.
			FY18-19		COUNCIL: \$ 30,299		
			FY17-18				
			5 YR TOTAL	\$ 118,700			
6	First Step House  Peer Support Services	Salaries and administrative costs for Peer Support Services (PSS) Program which provides peer-based supportive services, delivered by certified Peer Support Specialists.	FY21-22	\$ 48,000	REQUEST: \$ 58,115	Combined Admin & CDCIP Score: Maximum score: 114	93.83
			FY20-21	\$ 50,000	CDCIP: \$ 30,000		
			FY19-20	\$ 38,806	MAYOR: \$ 30,000	Consolidated Plan Goal & Strategy:	Behavioral Health: Expand treatment options, counseling support, and case management for those experiencing behavioral health crisis.
			FY18-19	\$ 30,000	COUNCIL: \$ 30,000		
			FY17-18	\$ 36,833			
			5 YR TOTAL	\$ 203,639			
7	International Rescue Committee  Digital Skills & Education Access to Build Resiliency Refugees and New Americans	Funds will facilitate Digital Inclusion staff to support refugee and other new Americans access/learn digital technology skills, critical to improving their economic and housing stability.	FY21-22	\$ 54,400	REQUEST: \$ 63,407	Combined Admin & CDCIP Score: Maximum score: 114	88.00
			FY20-21	\$ -	CDCIP: \$ 40,000		
			FY19-20	\$ 44,629	MAYOR: \$ 40,000	Consolidated Plan Goal & Strategy:	Community Resiliency: Promote digital inclusion through access to digital communication technologies and the internet.
			FY18-19		COUNCIL: \$ 40,000		
			FY17-18				
			5 YR TOTAL	\$ 99,029			

8	<b>Neighborhood House Association</b> Neighborhood House Early Education	Assistance for families with childcare as they search for and maintain employment. Funds will support early education teacher salaries and benefits.	FY21-22	\$ 38,449	REQUEST: \$ 52,009	Combined Admin & CDCIP Score: Maximum score: 114	<b>86.67</b>
			FY20-21	\$ -	CDCIP: \$ 40,000		
			FY19-20	\$ 36,867	MAYOR: \$ 40,000	Consolidated Plan Goal & Strategy:	Community Resiliency: Expand access to early childhood education to set the stage for academic achievement, social development, and change the cycle of poverty.
			FY18-19	\$ 33,858	COUNCIL: \$ 40,000		
			FY17-18	\$ 30,000			
			5 YR TOTAL	\$ 139,174			
9	<b>Odyssey House</b> Residential Treatment Transportation	Procurement of three vehicles for staff to assist clients with the following appointments: Odyssey House primarily provides transportation for medical, legal, <a href="#">Division of Child and Family Services (DCFS)</a> appointments, school, grocery shopping, recreational therapy, etc.	New		REQUEST: 60,000	Combined Admin & CDCIP Score: Maximum score: 114	<b>67.83</b>
					CDCIP: \$ -		
					MAYOR: \$ -	Consolidated Plan Goal & Strategy:	Behavioral Health: Expand treatment options, counseling support, and case management for those experiencing behavioral health crisis.
					COUNCIL: \$ -		
10	<b>Odyssey House</b> Transitional Living Program	Staff increase for Odyssey House’s Transitional Living program which provides affordable, temporary housing for low to moderate-income families who recently graduated from Odyssey House or other treatment programs.	New		REQUEST: 84,000	Combined Admin & CDCIP Score: Maximum score: 114	<b>84.00</b>
					CDCIP: \$ -		
					MAYOR: \$ -		Behavioral Health: Expand treatment options, counseling support, and case management for those experiencing behavioral health crisis.
					COUNCIL: \$ -		
11	<b>Greater Equatoria Region Association (GERA)</b> Homelessness Prevention & Employment Assistance Program	Assist refugee and immigrant clients with the following services: negotiating with a landlord, supporting opportunities for housing, providing emergency rent assistance, and utilities support.	New		REQUEST: \$ 100,000	Combined Admin & CDCIP Score: Maximum score: 114	<b>53.33</b>
					CDCIP: \$ -		
					MAYOR: \$ -	Consolidated Plan Goal & Strategy:	Community Resiliency: Provide support for programs that reduce food insecurity for vulnerable population.
					COUNCIL: \$ -		
12	<b>Salt Lake City Bicycle Collective</b> Bikes for Goodwill	Provide free bicycle transportation to low-income communities, offer technical training to become a skilled bicycle mechanic, and creates a safe space for marginalized and underrepresented people to comfortably work on their own bicycles.	New		REQUEST: \$ 100,000	Combined Admin & CDCIP Score: Maximum score: 114	<b>80.83</b>
					CDCIP: \$ -		
					MAYOR: \$ -	Consolidated Plan Goal & Strategy:	Transportation: Support access to transportation prioritizing very low-income and vulnerable populations.
					COUNCIL: \$ -		
13	<b>Salt Lake City Division of Transportation</b> Low Income Transit Passes	Provide affordable transportation to individuals experiencing homelessness in Salt Lake City. The program partners with local social service providers to provide transit passes to their clients at no cost to overcome transportation barriers.	FY21-22	\$ 34,700	REQUEST: \$ 45,000	Combined Admin & CDCIP Score: Maximum score: 114	<b>97.17</b>
			FY20-21	\$ 45,000	CDCIP: \$ 30,000		
			FY19-20	\$ -	MAYOR: \$ 30,000	Consolidated Plan Goal & Strategy:	Transportation: Support access to transportation prioritizing very low-income and vulnerable populations.
			FY18-19	\$ 45,000	COUNCIL: \$ 30,000		
			FY17-18	\$ 30,000			
			5 YR TOTAL	\$ 154,700			
14	<b>Salt Lake Donated Dental Services</b> Community Dental Project	Salaries, supplies, and lab fees for Community Dental Project, to support homeless and low-income individuals with dental services.	FY21-22	\$ 44,400	REQUEST: \$ 50,000	Combined Admin & CDCIP Score: Maximum score: 114	<b>104.17</b>
			FY20-21	\$ 44,000	CDCIP: \$ 42,500		
			FY19-20	\$ 48,510	MAYOR: \$ 42,500	Consolidated Plan Goal & Strategy:	Homeless Services: Expand support for medical and dental care options for those experiencing homelessness.
			FY18-19	\$ 30,000	COUNCIL: \$ 42,500		
			FY17-18	\$ 30,000			
			5 YR TOTAL	\$ 196,910			



15	Shelter The Homeless Committee Inc Homeless Resource Centers Meals	Pay for partial meal costs of the two Salt Lake City Homeless Resource Centers. Costs will cover lunch and dinner costs for meal prep and delivery.  <a href="#">While this application is focused on meals it overlaps with several other applications for operations and essential services at the Women's Resource Center and Gail Miller Resource Center</a>	FY21-22	\$	-	REQUEST: \$	136,130	Combined Admin & CDCIP Score: Maximum score: 114	97.50
			FY20-21	\$	-	CDCIP: \$	57,778		
			FY19-20			MAYOR: \$	57,778	Consolidated Plan Goal & Strategy:	Homeless Services: Provide support for homeless services including Homeless Resource Center Operations and Emergency overflow operations.
			FY18-19			COUNCIL: \$	57,778		
			FY17-18						
			5 YR TOTAL	\$	-				
16	South Valley Sanctuary Domestic Violence Case Manager and Housing Assistance	Domestic Violence Case Manager salary, benefits, mileage and client rental assistance.  <a href="#">Organization also submitted a similar application for HOME #4</a>	FY21-22	\$	100,000	REQUEST: \$	100,000	Combined Admin & CDCIP Score: Maximum score: 114	85.67
			FY20-21	\$	30,000	CDCIP: \$	50,000		
			FY19-20	-		MAYOR: \$	50,000	Consolidated Plan Goal & Strategy:	Homeless Services: Expand case management support as a way to connect those experiencing homelessness with permanent housing and supportive services.
			FY18-19	-		COUNCIL: \$	50,000		
			FY17-18	-					
			5 YR TOTAL	\$	130,000				
17	The Children's Center Therapeutic Preschool Program	This program provides treatment for preschool-aged children, who have been the victims of assault or trauma, and who are struggling to succeed in childcare or preschool. Follow up with intensive group therapy to gain resilience and learn essential skills.	New			REQUEST: \$	110,000	Combined Admin & CDCIP Score: Maximum score: 114	87.83
						CDCIP: \$	55,000		
						MAYOR: \$	55,000	Consolidated Plan Goal & Strategy:	Community Resiliency: Expand access to early childhood education to set the stage for academic achievement, social development, and change the cycle of poverty.
						COUNCIL: \$	55,000		
18	The Inn Between End of Life Care and Medical Respite	Provides homeless individuals who need hospice or other end of life care and temporary medical respite housing for homeless individuals experiencing a medical crisis.	FY21-22	\$	-	REQUEST: \$	96,600	Combined Admin & CDCIP Score: Maximum score: 114	81.67
			FY20-21	\$	-	CDCIP: \$	-		
			FY19-20	\$	45,599	MAYOR: \$	-	Consolidated Plan Goal & Strategy:	Homeless Services: Provide support for homeless services including Homeless Resource Center Operations and Emergency overflow operations.
			FY18-19	\$	45,543	COUNCIL: \$	-		
			FY17-18	\$	33,125				
			5 YR TOTAL	\$	124,267				
19	The Road Home Gail Miller Resource Center	The Gail Miller Resource Center provides emergency shelter to men and women experiencing homelessness in Salt Lake County. Shelter is available 24/7, 365 days each year.  <a href="#">Organization also submitted a similar application for ESG Part 1 #7</a>	FY21-22	\$	72,000	REQUEST: \$	80,000	Combined Admin & CDCIP Score: Maximum score: 114	89.50
			FY20-21			CDCIP: \$	-		
			FY19-20			MAYOR: \$	-	Consolidated Plan Goal & Strategy:	Homeless Services: Provide support for homeless services including Homeless Resource Center Operations and Emergency overflow operations.
			FY18-19			COUNCIL: \$	-		
			FY17-18						
			5 YR TOTAL	\$	72,000				
20	The Road Home Housing Staffing	The housing navigation staff work at four of the resource centers and coordinate with other service providers to serve households referred into the program.  <a href="#">While this application is focused on housing assistance staffing it overlaps with several other applications for operations and essential services at homeless resource centers</a>	New			REQUEST: \$	45,950	Combined Admin & CDCIP Score: Maximum score: 114	94.00
						CDCIP: \$	40,000		
						MAYOR: \$	40,000	Consolidated Plan Goal & Strategy:	Homeless Services: Expand case management support as a way to connect those experiencing homelessness with permanent housing and supportive services.
						COUNCIL: \$	40,000		
21	The Road Home Magnolia Apartments	Onsite case managers provide supportive services to individuals to help them maintain their housing and avoid exiting to homelessness.	New			REQUEST: \$	222,000	Combined Admin & CDCIP Score: Maximum score: 114	84.33
						CDCIP: \$	-		
						MAYOR: \$	-	Consolidated Plan Goal & Strategy:	Homeless Services: Expand case management support as a way to connect those experiencing homelessness with permanent housing and supportive services.
						COUNCIL: \$	-		

22	The Road Home St. Vincent de Paul Overflow	The winter shelter provides overflow services during the coldest months of the year to individuals who are unlikely to seek traditional shelter, due to barriers.  Organization also submitted a similar application for ESG Part 1 #6	FY21-22	\$	-	REQUEST: \$	70,000	Combined Admin & CDCIP Score: Maximum score: 114	89.33	
			FY20-21	\$	-	CDCIP: \$	-			
			FY19-20	\$	-	MAYOR: \$	-			
			FY18-19	\$	-	COUNCIL: \$	-			
			FY17-18	\$	-					
			5 YR TOTAL	\$	-					
23	Utah AIDS Foundation Clinical Mental Health	Respond to a persistent need among clients living with HIV and AIDS for increased access to behavioral health counseling that specifically targets the needs of their population.  Organization also submitted a similar application for HOPWA #3	New			REQUEST: \$	45,000	Combined Admin & CDCIP Score: Maximum score: 114	95.17	
						CDCIP: \$	-			
						MAYOR: \$	-			
						COUNCIL: \$	-			
24	Wasatch Community Gardens Green Team Program	Provides farm-based employment, work readiness training, job placement assistance, and mentoring for women facing and/or experiencing homelessness. Request for One-time expenses related to farm move including partial soil removal and disposal, Geotextile layer, Importing clean soil, and palletizing and moving supplies. The City's General Fund previously contributed approximately \$125,000 annually to this program. Several RDA-owned properties are expected to be part of an upcoming redevelopment Request for Proposals	New			REQUEST: \$	58,520	Combined Admin & CDCIP Score: Maximum score: 114	64.83	
						CDCIP: \$	-			
						MAYOR: \$	-			
						COUNCIL: \$	-			
25	YWCA Utah Women in Jeopardy Program	YWCA’s secure, emergency shelter offers 36 onsite and 4 overflow units to victims left homeless due to domestic violence. Provide salary and benefits for essential shelter staffing infrastructure.	FY21-22	\$	33,900	REQUEST: \$	172,161	Combined Admin & CDCIP Score: Maximum score: 114	83.67	
			FY20-21	\$	58,285	CDCIP: \$	-			
			FY19-20	\$	58,285	MAYOR: \$	-			
			FY18-19	\$	51,260	COUNCIL: \$	-			
			FY17-18	\$	34,971					
			5 YR TOTAL	\$	236,701					
Note: 15% is the maximum amount allowed per HUD regulations						PUBLIC SERVICES TOTAL		REQUEST: \$	2,015,158	56.4%
								CDCIP: \$	535,577	15.0%
								MAYOR: \$	535,577	15.0%
								COUNCIL: \$	535,577	15.0%

TOTALS

FUND REQUEST		
Housing	\$	2,326,976
Neighborhood Improvements: Transp & ED	\$	1,950,000
Public Services	\$	2,015,158
Administration	\$	714,103
TOTAL FUNDS REQUESTED:	\$	7,006,237

Community Development & Capital Improvement Program ( CDCIP ) Board Recommendation:	
	Maximize admin at 20%, then allocate additional funding to Shelter The Homeless Homeless Center Resource Meals up to 15% Public Services Cap, allocate remaining funds to
If an increase in funding:	Transportation Bus Stop Improvements
If a decrease in funding:	Maximize admin at 20%, reduce funding from Transportation Bus Stop Improvements, reduce funding in Public Services from Advantage Services, but keep PS at 15% cap
Administration Staff Analysis:	

FUND AVAILABILITY		
ESTIMATED GRANT AWARD:	\$	3,570,517
REALLOCATION:	\$	1,100,000
TOTAL FUNDS AVAILABLE:	\$	4,670,517

FUNDS ALLOCATED		
CDCIP:	\$	4,670,517
MAYOR:	\$	4,670,517
COUNCIL:	\$	4,670,517

AVAILABLE FOR ALLOCATION		
CDCIP:	\$	-
MAYOR:	\$	-
COUNCIL:	\$	-

For Finance Purposes Only:	
REALLOCATION FUNDING:	
71-46099	\$391,846.69
71-45099	\$708,153.31
Total:	\$1,100,000.00

PROGRAM INCOME:	
Total:	\$ -



SALT LAKE CITY ESG PROGRAM: FUNDING LOG 2022/2023										
		Part 1 Funding: Street Outreach and Emergency Shelter: \$		175,985	Max Allowed for Part 1: \$		179,560			
		Part 2 Funding: Homelessness Prevention, RRH, HMIS, and Admin: \$		127,837						
		2022-2023 Funding Available: \$		326,267						
APPLICANT/ PROJECT NAME		PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS		REQUEST/RECOMMENDED % OF GRANT AWARD		2020-2024 CONSOLIDATED PLAN			
PART 1: STREET OUTREACH AND EMERGENCY SHELTER										
1	Catholic Community Services  Weigand Homeless Resource Center Client Intake/Operations	Operational support for the Weigand Homeless Resource Center, a day shelter for individuals experiencing homelessness.  Organization also submitted a similar application for CDBG Public Services #2	FY21-22	\$	41,000	REQUEST: \$	50,000	Combined Admin & CDCIP Score: Maximum score: 114	96.67	
			FY20-21	\$	-	CDCIP: \$	-			
			FY19-20	\$	30,000	MAYOR: \$	-	Consolidated Plan Goal/Strategy:	Homeless Services: Homeless emergency shelter, resource center, or overflow operations	
			FY18-19	\$	-	COUNCIL: \$	-			
			FY17-18	\$	30,000					
			5 YR TOTAL	\$	101,000					
2	Family Promise Salt Lake  Community Family Shelter	The FPSL family shelter program utilizes 12 Salt Lake Valley buildings to shelter homeless families. Each shelter location houses 3-4 families at a time for one week at a time.	New		REQUEST: \$	56,984	Combined Admin & CDCIP Score: Maximum score: 114	86.00		
					CDCIP: \$	30,046				
					MAYOR: \$	30,046	Consolidated Plan Goal/Strategy:	Homeless Services: Homeless emergency shelter, resource center, or overflow operations		
					COUNCIL: \$	30,046				
3	First Step House  Homeless Resource Center Program	First Step House will provide on-site behavioral health assessment, referral, and peer support services to individuals at the Men's Homeless Resource Center.	FY21-22	\$	49,250	REQUEST: \$	60,000	Combined Admin & CDCIP Score: Maximum score: 114	97.33	
			FY20-21	\$	60,000	CDCIP: \$	36,046			
			FY19-20	\$	50,000	MAYOR: \$	36,046	Consolidated Plan Goal/Strategy:	Homeless Services: Homeless emergency shelter, resource center, or overflow operations	
					COUNCIL: \$	36,046				
			5 YR TOTAL	\$	159,250					
			4	Shelter the Homeless  Homeless Resource Center Utilities	Shelter the Homeless (STH) is requesting ESG funding to assist with the utilities for the two new Homeless Resource Centers (HRCs) in SLC.	FY21-22	\$	-	REQUEST: \$	88,000
FY20-21	\$	-				CDCIP: \$	-			
							MAYOR: \$	-	Consolidated Plan Goal/Strategy:	Homeless Services: Homeless emergency shelter, resource center, or overflow operations
		COUNCIL: \$				-				
5 YR TOTAL	\$	-								
5	Soap2Hope  Soap2Hope Street Outreach Program	The program’s primary goal is to provide street-based services to people living on the street. By providing outreach services to high risk individuals.	New		REQUEST: \$	295,280	Combined Admin & CDCIP Score: Maximum score: 114	84.00		
					CDCIP: \$	-				
					MAYOR: \$	-	Consolidated Plan Goal/Strategy:	Homeless Services: Homeless outreach programs		
					COUNCIL: \$	-				
			5 YR TOTAL	\$	-					
6	The Road Home  Emergency Shelter - St. Vincent's Overflow Shelter	Operational expenses for St. Vincent's de Paul Dining Hall as overflow winter emergency shelter.  Organization also submitted a similar application for CDBG Public Services #22	FY21-22	\$	-	REQUEST: \$	30,000	Combined Admin & CDCIP Score: Maximum score: 114	98.50	
			FY20-21	\$	-	CDCIP: \$	-			
			FY19-20	\$	-	MAYOR: \$	-	Consolidated Plan Goal/Strategy:	Homeless Services: Homeless emergency shelter, resource center, or overflow operations	
			FY18-19	\$	-	COUNCIL: \$	-			
			FY17-18	\$	-					
			5 YR TOTAL	\$	-					
7	The Road Home  Gail Miller Resource Center	Provide support for essential shelter services, including case management and transportation. Also supporting shelter operations, maintenance, rent, supplies, utilities, insurance, security, fuel, and equipment.  Organization also submitted a similar application for CDBG Public Services #19	FY21-22	\$	-	REQUEST: \$	80,000	Combined Admin & CDCIP Score: Maximum score: 114	93.67	
			FY20-21	\$	-	CDCIP: \$	-			
			FY19-20	\$	40,000	MAYOR: \$	-	Consolidated Plan Goal/Strategy:	Homeless Services: Homeless emergency shelter, resource center, or overflow operations	
			FY18-19	\$	66,384	COUNCIL: \$	-			
			FY17-18	\$	58,123					
			5 YR TOTAL	\$	164,507					
8	The Road Home  Street Outreach	Provide outreach services to families experiencing homelessness across Salt Lake City and Salt Lake County. Outreach workers will locate homeless families and connect them to school systems for their children, benefits, and housing.	New		REQUEST: \$	50,000	Combined Admin & CDCIP Score: Maximum score: 114	93.83		
					CDCIP: \$	-				
					MAYOR: \$	-	Consolidated Plan Goal/Strategy:	Homeless Services: Homeless outreach programs		
					COUNCIL: \$	-				

9	Valley Behavioral Health Storefront/SafeHaven Case Manager	Case management support for homeless and formerly homeless persons, who have mental and behavioral health needs.	New		REQUEST: \$	62,000	Combined Admin & CDCIP Score:	84.00	
					CDCIP: \$	-	Maximum score: 114		
					MAYOR: \$	-			
					COUNCIL: \$	-	Consolidated Plan Goal/Strategy:	Homeless Services: Homeless emergency shelter, resource center, or overflow operations	
10	Volunteers of America, Utah Geraldine King Women's Resource Center	Operational and service expenses for the Geraldine E. King Women's Resource Center.	FY21-22	\$	30,000	REQUEST: \$	108,000	Combined Admin & CDCIP Score:	98.17
			FY20-21	\$	38,000	CDCIP: \$	64,846	Maximum score: 114	
						MAYOR: \$	64,846		
						COUNCIL: \$	64,846		Consolidated Plan Goal/Strategy:
11	Volunteers of America, Utah Homeless Youth Resource Center	Operational and essential services of the <a href="#">Volunteers of America</a> (VOA) Youth Resource Center, which serves homeless and at risk teens age 15-22.	FY21-22	\$	44,000	REQUEST: \$	75,000	Combined Admin & CDCIP Score:	98.17
			FY20-21	\$	46,000	CDCIP: \$	45,047	Maximum score: 114	
			FY19-20	\$	44,115	MAYOR: \$	45,047		
			FY18-19	\$	60,000	COUNCIL: \$	45,047		
			FY17-18	\$	45,992			Consolidated Plan Goal/Strategy:	Homeless Services: Homeless emergency shelter, resource center, or overflow operations
			5 YR TOTAL	\$	240,107				
STREET OUTREACH AND EMERGENCY SHELTER TOTAL						REQUEST: \$	955,264	319.20%	
						CDCIP: \$	175,985	58.81%	Max 60%
						MAYOR: \$	175,985	58.81%	Max 60%
						COUNCIL: \$	175,985	58.81%	Max 60%
*FUNDING FOR PART 1 CANNOT EXCEED \$179,560									
PART 2: HOMELESSNESS PREVENTION, RAPID RE-HOUSING, AND HMIS									
1	Salt Lake Community Action dba Utah Community Action Diversion Program	Diversion program support in the form of salaries and operational support. Diversion is a light-touch approach working to find safe, alternatives for clients to remain in housing rather than entering into shelter.	FY21-22	\$	40,000	REQUEST: \$	59,784	Combined Admin & CDCIP Score:	94.50
			FY20-21	\$	30,000	CDCIP: \$	-	Maximum score: 114	
			FY19-20	\$	53,000	MAYOR: \$	-		
			FY18-19	\$	-	COUNCIL: \$	-	Consolidated Plan Objective:	Housing Programs: Rent assistance in the form of rapid rehousing, homeless prevention, and housing stabilization assistance
			FY17-18	\$	-				
			5 YR TOTAL	\$	123,000				
2	Salt Lake Community Action dba Utah Community Action Rapid Re-housing Program	Provide case management support for individuals experiencing homelessness through deposit and rental assistance and holistic case management.  <a href="#">Organization also submitted a similar application for HOME #6</a>	FY21-22	\$	82,022	REQUEST: \$	121,974	Combined Admin & CDCIP Score:	95.00
			FY20-21	\$	30,000	CDCIP: \$	46,021	Maximum score: 114	
			FY19-20	\$	-	MAYOR: \$	46,021		
			FY18-19	\$	30,000	COUNCIL: \$	46,021	Consolidated Plan Objective:	Housing Programs: Rent assistance in the form of rapid rehousing, homeless prevention, and housing stabilization assistance
			FY17-18	\$	32,000				
			5 YR TOTAL	\$	174,022				
3	The Road Home Rapid Re-Housing Program	Salary support for case managers in The Road Home’s Rapid Re-housing Program working with participants, combined with short-term rental assistance.  <a href="#">Organization also submitted a similar application for HOME #5</a>	FY21-22	\$	-	REQUEST: \$	86,360	Combined Admin & CDCIP Score:	103.17
			FY20-21	\$	40,765	CDCIP: \$	51,816	Maximum score: 114	
			FY19-20	\$	84,077	MAYOR: \$	51,816		
			FY18-19	\$	85,382	COUNCIL: \$	51,816	Consolidated Plan Objective:	Housing Programs: Rent assistance in the form of rapid rehousing, homeless prevention, and housing stabilization assistance
			FY17-18	\$	85,508				
			5 YR TOTAL	\$	295,732				
4	The Road Home Homelessness Prevention	Provide assistance with housing costs for families facing financial burderns and temporary loss of income, to prevent re-entry into homelessness, and maintain their housing.	New		REQUEST: \$	30,000	Combined Admin & CDCIP Score:	101.83	
					CDCIP: \$	30,000	Maximum score: 114		
					MAYOR: \$	30,000			
					COUNCIL: \$	30,000	Consolidated Plan Objective:	Housing Programs: Rent assistance in the form of rapid rehousing, homeless prevention, and housing stabilization assistance	
HOMELESS PREVENTION & RAPID REHOUSING & <a href="#">HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS)</a> TOTAL									
						REQUEST: \$	298,118		
						CDCIP: \$	127,837		
						MAYOR: \$	127,837		
						COUNCIL: \$	127,837		

ADMINISTRATION						
1	Salt Lake City Corporation Program Administration	To provide management, oversight, and monitoring of the ESG program. Administration: 7.5% of ESG allocation.	FY21-22	\$	22,630	REQUEST: \$ 22,445 7.5%
			FY20-21	\$	22,446	CDCIP: \$ 22,445 7.5%
			FY19-20	\$	21,843	MAYOR: \$ 22,445 7.5%
			FY18-19	\$	21,659	COUNCIL: \$ 22,445 7.5%
			FY17-18	\$	18,666	
			5 YR TOTAL	\$	107,244	
HOMELESSNESS PREVENTION, RAPID RE-HOUSING, HMIS, AND ADMINISTRATION				REQUEST: \$ 1,275,827		
				CDCIP: \$ 326,267		
				MAYOR: \$ 326,267		
				COUNCIL: \$ 326,267		

Requested Funds	\$ 1,275,827
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AVAILABLE FOR ALLOCATION:		FUNDS ALLOCATED:		AVAILABLE TO ALLOCATE:
Estimated 22-23 GRANT AWARD:	\$ 299,267	CDCIP BOARD:	\$ 326,267	\$ -
REALLOCATION:	\$ 27,000	MAYOR:	\$ 326,267	\$ -
TOTAL FUNDS AVAILABLE:	\$ 326,267	COUNCIL:	\$ 326,267	\$ -

Community Development & Capital Improvement Program ( CDCIP ) Board Recommendation:	
	Maximize admin at 7.5%, and give ESG Part 1 agencies (VOA Youth Resource Center, VOA Women's Resource Center, First Step House Resource Center, and Family Promise Community Family Shelter) funding spread out equally amongst the selected four agencies, up to the ESG Part 1 cap.
If an increase in funding	
If a decrease in funding	Maximize admin at 7.5%, and spread the decrease across the agencies as long as it doesn't go under \$30,000 per award.
Administration Staff Analysis:	

For Finance Purposes Only:	
REALLOCATION FUNDING:	
72-62197	\$ 27,000.00
Total:	\$ 27,000.00

SALT LAKE CITY HOME PROGRAM: FUNDING LOG 2022/2023									
Estimated 2022-2023 Funding Available: \$ 1,121,103 Available to Allocate \$ -									
APPLICANT/PROJECT NAME		PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS		REQUEST/ RECOMMENDED		2020-2024 CONSOLIDATED PLAN		
1	Community Development Corporation of Utah  Down Payment Assistance	Direct aid in the form of grants/loans not to exceed each to first-time <a href="#">low-and-moderate-income</a> (LMI) home buyers in Salt Lake City for down payment assistance.	FY21-22	\$	200,000	REQUEST: \$ 374,800 HTFAB: \$ 200,000 MAYOR: \$ 200,000 COUNCIL: \$ 200,000	Combined Admin & HTFAB Score: Maximum Score: 114		86.60
			FY20-21	\$	200,000		Consolidated Plan Goal/Strategy:	Housing Programs: Housing programs that provide access to home ownership via down paiyment assistance and/or housing subsidy and/or financing.	
			FY19-20	\$	200,000				
			FY18-19	\$	200,000				
			FY17-18	\$	150,000				
			5 YR TOTAL	\$	950,000				
2	Neighborworks  Affordable Home Buydown Program	Funds will be used for development activities including acquisition, new construction, and rehabilitation of existing housing.  <a href="#">Organization also submitted a similar application for CDBG Housing #6 which is limited to rehabilitation</a>	New		REQUEST: \$ 315,000 HTFAB: \$ - MAYOR: \$ - COUNCIL: \$ -	Combined Admin & HTFAB Score: Maximum Score: 114		69.00	
						Consolidated Plan Goal/Strategy:		Housing Programs: Housing development that increases the nummber of units available for income eligible residents (Acquistion, New Construction).	
3	Salt Lake City Corporation  Home Development Fund	Funds will be used for development activities including acquisition, new construction, and rehabilitation of existing housing.  <a href="#">Organization also submitted a similar application for CDBG Housing #4</a>	FY21-22	\$	984,634	REQUEST: \$ 900,000 HTFAB: \$ 317,448 MAYOR: \$ 317,448 COUNCIL: \$ 317,448	Combined Admin & HTFAB Score: Maximum Score: 114		95.80
			FY20-21	\$	1,066,667		Consolidated Plan Goal/Strategy:	Housing Programs: Housing development that increases the nummber of units available for income eligible residents (Acquistion, New Construction).	
			FY19-20	\$	939,266				
			FY18-19	\$	1,061,368				
			FY17-18	\$	798,221				
			5 YR TOTAL	\$	4,850,156				
4	South Valley Sanctuary  DV Survivor Housing Assistance	Tenant Based Rental Assistance for survivors of domestic violence ( <a href="#">DV</a> ).  <a href="#">Organization also submitted a similar application for CDBG Public Services #16</a>	New		REQUEST: \$ 138,500 HTFAB: \$ 138,500 MAYOR: \$ 138,500 COUNCIL: \$ 138,500	Combined Admin & HTFAB Score:		89.60	
						Consolidated Plan Goal/Strategy:		Housing Programs: Housing programs that provide applicable rent assistance in the form of rapid rehousing, homeless prevention, and housing stabilization assistance.	
5	The Road Home  TBRA program	Tenant Based Rental Assistance ( <a href="#">TBRA</a> ) for eligible clients in The Road Home's Rapid Re-housing Program.  <a href="#">Organization also submitted a similar application for ESG Part 2 #3</a>	FY21-22	\$	200,000	REQUEST: \$ 300,000 HTFAB: \$ 200,000 MAYOR: \$ 200,000 COUNCIL: \$ 200,000	Combined Admin & HTFAB Score: Maximum Score: 114		101.00
			FY20-21	\$	200,000		Consolidated Plan Goal/Strategy:	Housing Programs: Housing programs that provide applicable rent assistance in the form of rapid rehousing, homeless prevention, and housing stabilization assistance.	
			FY19-20	\$	200,000				
			FY18-19	\$	200,000				
			FY17-18	\$	200,000				
			5 YR TOTAL	\$	1,000,000				
6	Utah Community Action  TBRA Program	Operational support, direct client rental assistance through Tenant Based Rental Assistance ( <a href="#">TBRA</a> ).  <a href="#">Organization also submitted a similar application for ESG Part 2 #2</a>	FY21-22	\$	167,669	REQUEST: \$ 177,699 HTFAB: \$ 167,669 MAYOR: \$ 167,669 COUNCIL: \$ 167,669	Combined Admin & HTFAB Score: Maximum Score: 114		97.40
			FY20-21	\$	70,000		Consolidated Plan Goal/Strategy:	Housing Programs: Housing programs that provide applicable rent assistance in the form of rapid rehousing, homeless prevention, and housing stabilization assistance.	
			FY19-20	\$	70,000				
			FY18-19	\$	70,000				
			FY17-18	\$	70,000				
			5 YR TOTAL	\$	447,669				

7	Salt Lake City Corporation Program Administration	Funding to administer the HOME program (10% of the total HOME allocation).	FY21-22	\$	97,486	REQUEST: \$	97,486		
			FY20-21	\$	95,750	HTFAB: \$	97,486		
			FY19-20	\$	88,507	MAYOR: \$	97,486		
			FY18-19	\$	99,994	COUNCIL: \$	97,486		
			FY17-18	\$	71,357				
	10% of Home Allocation		5 YR TOTAL	\$	453,094			10% of HOME Award: \$	97,486
TOTAL						REQUEST: \$	2,303,485		
						HTFAB: \$	1,121,103		
						MAYOR: \$	1,121,103		
						COUNCIL: \$	1,121,103		

FUND AVAILABILITY:		
Estimated 22-23 GRANT AWARD: \$		974,863
PROGRAM INCOME: \$		-
REALLOCATION: \$		146,240.00
TOTAL FUNDS AVAILABLE: \$		1,121,103

HTF Board Recommendation: Fund the agencies at the above Final Funding Recommendation	
If <i>an increase</i> in funding	Maximize admin at 10%, then award the additional funds to SLC HOME Development Fund
	Maximize admin at 10% and reduce funds from SLC HOME Development Fund
Administration Staff Analysis:	

AVAILABLE FOR ALLOCATION:		
HOUSING TRUST FUND ADVISORY BOARD (HTFAB): \$		-
MAYOR: \$		-
COUNCIL: \$		-

For Finance Purposes Only:	
REALLOCATION FUNDING:	
72-62198	\$ 146,240.00
Total:	\$ 146,240.00

PROGRAM INCOME:	
Total:	\$ -

SALT LAKE CITY HOPWA PROGRAM: FUNDING LOG 2022/2023									
Estimated 2022-2023 Funding Available: \$				910,126		Available to Allocate \$		-	
APPLICANT/PROJECT NAME		PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS		REQUEST/RECOMMENDED		2020-2024 CONSOLIDATED PLAN		
1	Housing Connect  Tenant Based Rental Assistance	Provides Tenant Based Rental Assistance to persons with HIV/AIDS	FY21-22	\$	489,332	REQUEST: \$	519,185	Combined Admin & HTFAB Score: Maximum Score: 114	102.20
			FY20-21	\$	510,797	HTFAB: \$	519,185		
			FY19-20	\$	438,020	MAYOR: \$	519,185	Consolidated Plan Goal/Strategy:	Housing Programs: Support rent assistance programs to emphasize stable housing as a primary strategy to prevent and end homelessness.
			FY18-19	\$	321,015	COUNCIL: \$	519,185		
			FY17-18	\$	297,102				
			5 YR TOTAL	\$	2,056,266				
2	Utah AIDS Foundation  HOPWA Supportive Services	Provides Supportive Services to persons with HIV/AIDS	FY21-22	\$	30,000.00	REQUEST: \$	45,000	Combined Admin & HTFAB Score: Maximum Score: 114	98.00
			FY20-21	\$	30,000	HTFAB: \$	70,000		
			FY19-20	\$	30,000	MAYOR: \$	70,000	Consolidated Plan Goal/Strategy:	Housing Programs: Support rent assistance programs to emphasize stable housing as a primary strategy to prevent and end homelessness.
			FY18-19	\$	30,000	COUNCIL: \$	70,000		
			FY17-18	\$	30,000				
			5 YR TOTAL	\$	150,000				
3	Utah AIDS Foundation  Mental Health Services	Provides Mental Health Services to persons with HIV/AIDS  Organization also submitted a similar application for CDBG Public Services #23	FY21-22	\$	50,000	REQUEST: \$	50,000	Combined Admin & HTFAB Score: Maximum Score: 114	97.80
			FY20-21	\$	-	HTFAB: \$	100,000		
			FY19-20	\$	-	MAYOR: \$	100,000	Consolidated Plan Goal/Strategy:	Behavioral Health: Support programs that provide connection to permanent housing upon exiting behavioral health programs.
			FY18-19	\$	-	COUNCIL: \$	100,000		
			FY17-18	\$	-				
			5 YR TOTAL	\$	50,000.00				
4	Utah Community Action  STRMU/PHP/Supportive Services	Provides short term rental, mortgage, and/or utilities (STRMU)assistance, permanent housing placement (PHP), and supportive services to persons with HIV/AIDS	FY21-22	\$	85,099	REQUEST: \$	165,000	Combined Admin & HTFAB Score: Maximum Score: 114	102.20
			FY20-21	\$	162,044	HTFAB: \$	195,736		
			FY19-20	\$	127,099	MAYOR: \$	195,736	Consolidated Plan Goal/Strategy:	Housing Programs: Support rent assistance programs to emphasize stable housing as a primary strategy to prevent and end homelessness.
			FY18-19	\$	142,501	COUNCIL: \$	195,736		
			FY17-18	\$	104,388				
			5 YR TOTAL						
5	Salt Lake City Corporation  Program Administration	To provide management, oversight, and monitoring of the HOPWA program.  Administration: 3% of HOPWA allocation.	FY21-22	\$	20,240	REQUEST: \$	25,205		
			FY20-21	\$	18,026	HTFAB: \$	25,205		
			FY19-20	\$	16,003	MAYOR: \$	25,205		
			FY18-19	\$	14,166	COUNCIL: \$	25,205		
			FY17-18	\$	12,505				
			5 YR TOTAL	\$	80,940				
			3% of HOPWA Award:		\$	25,205.88			
TOTAL			REQUEST: \$		804,390				
			HOUSING TRUST FUND ADVISORY BRD: \$		910,126				
			MAYOR: \$		910,126				
			COUNCIL: \$		910,126				

FUND AVAILABILITY:		
Estimated 2022-2023 GRANT AWARD:	\$	840,196
REALLOCATION:	\$	69,930
TOTAL FUNDS AVAILABLE:	\$	910,126

HTF Board Recommendation: The funds be awarded in the following manner as seen in the HTFAB Final Funding Recommendation	
If an increase	Maximize admin at 3%, then award additional funds to UCA up to \$235,000, award any additional funds to Housing Connect
If a decrease	Maximize admin at 3%, then reduce funds from UCA down to \$165,000
Administration Staff Analysis:	

AVAILABLE FOR ALLOCATION:		
HOUSING TRUST FUND ADVISORY BOARD (HTFAB):	\$	-
MAYOR:	\$	-
COUNCIL:	\$	-

For Finance Purposes Only:	
REALLOCATION FUNDING:	
72-61999	\$ 48,026.78
72-62099	\$ 21,903.22
Total:	\$ 69,930.00



ADDITIONAL INFORMATION

2020-2024 Consolidated Plan Goals and Strategies

Goals	Strategies
<b>Housing:</b> Provide expanded housing options for all economic and demographic segments of Salt Lake City’s population while diversifying housing stock within neighborhoods	1. Support housing programs that address the needs of aging housing stock through targeted rehabilitation efforts and diversifying the housing stock within the neighborhoods 2. Support affordable housing development that increases the number and types of units available for qualified residents 3. Support programs that provide access to home ownership 4. Support rent assistance programs to emphasize stable housing as a primary strategy to prevent and/or end homelessness 5. Support programs that provide connection to permanent housing upon exiting behavioral health programs 6. Provide housing and essential supportive services to persons with HIV/AIDS
<b>Transportation:</b> Promote accessibility and affordability of multimodal transportation options	1. Within eligible target areas, improve bus stop amenities as a way to encourage the accessibility of public transit and enhance the experience of public transit 2. Within eligible target areas, expand and support the installation of bike racks, stations, and amenities as a way to encourage use of alternative modes of transportation 3. Support access to transportation, prioritizing very low-income and vulnerable populations
<b>Community Resiliency:</b> Provide tools to increase economic and/or housing stability	1. Support job training and vocational rehabilitation programs that increase economic mobility 2. Improve visual and physical appearance of deteriorating commercial buildings - limited to CDBG Target Area 3. Provide economic development support for microenterprise businesses 4. Direct financial assistance to for-profit businesses 5. Expand access to early childhood education to set the stage for academic achievement, social development, and change the cycle of poverty 6. Promote digital inclusion through access to digital communication technologies and the internet 7. Provide support for programs that reduce food insecurity for vulnerable population
<b>Homeless Services:</b> Expand access to supportive programs that help ensure homelessness is rare, brief and non-reoccurring	1. Expand support for medical and dental care options for those experiencing homelessness 2. Provide support for homeless services including Homeless Resource Center Operations and Emergency Overflow Operations 3. Provide support for programs undertaking outreach services to address the needs of those living an unsheltered life 4. Expand case management support as a way to connect those experiencing homelessness with permanent housing and supportive services
<b>Behavioral Health:</b> Provide support for low income and vulnerable populations experiencing behavioral health concerns such as substance abuse disorders and mental health challenges	1. Expand treatment options, counseling support, and case management for those experiencing behavioral health crisis

Note: language in BLUE is additional information added by Council staff